

|                                        | FY2025        | FY2026        | Change        | % Change    |
|----------------------------------------|---------------|---------------|---------------|-------------|
| <b>Energy</b>                          |               |               |               |             |
| LPO-CIFIA                              | 5             | 0             | -5            | -100%       |
| LPO-T17                                | 190           | 79            | -111          | -58%        |
| LPO-Tribal                             | 5             | 3             | -2            | -40%        |
| LPO-ATVM                               | 55            | 26            | -29           | -53%        |
| <b>LPO Subtotal</b>                    | <b>255</b>    | <b>108</b>    | <b>-147</b>   | <b>-58%</b> |
| Energy Efficiency and Renewable Energy | 675           | 368           | -307          | -45%        |
| EERE Reimbursable                      | 36            | 15            | -21           | -58%        |
| <b>EERE Subtotal</b>                   | <b>711</b>    | <b>383</b>    | <b>-328</b>   | <b>-46%</b> |
| Office of Electricity                  | 63            | 58            | -5            | -8%         |
| OE Reimbursable                        | 8             | 5             | -3            | -38%        |
| <b>OE Subtotal</b>                     | <b>71</b>     | <b>63</b>     | <b>-8</b>     | <b>-11%</b> |
| Grid Deployment Office                 | 16            | 6             | -10           | -63%        |
| GDO TFF                                | 11            | 11            | 0             | 0%          |
| <b>GDO Subtotal</b>                    | <b>27</b>     | <b>17</b>     | <b>-10</b>    | <b>-37%</b> |
| Manufacturing Energy Supply Chain      | 0             | 3             | 3             | N/A         |
| Critical and Emerging Technologies     | 0             | 10            | 10            | N/A         |
| Office of Technology Transitions       | 33            | 0             | -33           | -100%       |
| Office of Clean Energy Deployments     | 210           | 10            | -200          | -95%        |
| CESER                                  | 96            | 66            | -30           | -31%        |
| Indian Energy                          | 34            | 24            | -10           | -29%        |
| Office of Science                      | 825           | 600           | -225          | -27%        |
| Fossil Energy                          | 573           | 465           | -108          | -19%        |
| ARPA-E                                 | 54            | 45            | -9            | -17%        |
| NE                                     | 301           | 252           | -49           | -16%        |
| <b>Energy Subtotal</b>                 | <b>3,190</b>  | <b>2,046</b>  | <b>-1,144</b> | <b>-36%</b> |
| <b>Environmental</b>                   |               |               |               |             |
| Environment Management                 | 573           | 465           | -108          | -19%        |
| EM Defense                             | 1,225         | 1,000         | -225          | -18%        |
| EM Other Defense                       | 680           | 660           | -20           | -3%         |
| <b>Environmental Subtotal</b>          | <b>2,478</b>  | <b>2,125</b>  | <b>-353</b>   | <b>-14%</b> |
| <b>NNSA</b>                            |               |               |               |             |
| NNSA                                   | 1,976         | 1,976         | 0             | 0%          |
| Weapons                                | 495           | 486           | -9            | -2%         |
| Naval Reactor                          | 246           | 246           | 0             | 0%          |
| <b>NNSA Subtotal</b>                   | <b>2,717</b>  | <b>2,708</b>  | <b>-9</b>     | <b>0%</b>   |
| <b>PMAs</b>                            |               |               |               |             |
| WAPA                                   | 854           | 843           | -11           | -1%         |
| WAPA Loan                              | 4             | 4             | 0             | 0%          |
| WAPA CO River                          | 302           | 309           | 7             | 2%          |
| WAPA Reimbursable                      | 346           | 365           | 19            | 5%          |
| <b>WAPA Subtotal</b>                   | <b>1,506</b>  | <b>1,521</b>  | <b>15</b>     | <b>1%</b>   |
| SEPA                                   | 44            | 44            | 0             | 0%          |
| SWPA Reimbursable                      | 194           | 194           | 0             | 0%          |
| BPA                                    | 3,360         | 3,460         | 100           | 3%          |
| <b>PMA Subtotal</b>                    | <b>5,104</b>  | <b>5,219</b>  | <b>115</b>    | <b>2%</b>   |
| <b>FERC</b>                            |               |               |               |             |
| FERC                                   | 31            | 33            | 2             | 6%          |
| FERC Reimbursible                      | 1,539         | 1,474         | -65           | -4%         |
| <b>FERC Subtotal</b>                   | <b>1,570</b>  | <b>1,507</b>  | <b>-63</b>    | <b>-4%</b>  |
| Energy Information Agency              | 353           | 246           | -107          | -30%        |
| Naval Petroleum                        | 3             | 3             | 0             | 0%          |
| Strategic Petroleum Reserve            | 126           | 126           | 0             | 0%          |
| Nuclear Waste                          | 28            | 28            | 0             | 0%          |
| Department Administration              | 1,096         | 900           | -196          | -18%        |
| Inspector General                      | 300           | 300           | 0             | 0%          |
| Working Capital Fund                   | 117           | 117           | 0             | 0%          |
| <b>Total</b>                           | <b>17,082</b> | <b>15,325</b> | <b>-1,757</b> | <b>-10%</b> |